

# Pupil Premium at Holbrook Academy : 2014-2015

2014-15					EEF/Sutton Trust Learning Rating
Strategy	Cost	No of Students	Evaluation	Intended Impact	
PIP	£2,210	17	Parental meetings every 3 weeks - focus on academic and behaviour progress	<ul style="list-style-type: none"> <li>Improved Home / School communication</li> <li>Improved focus – academic target</li> <li>Increased LOP</li> </ul>	+ 1 month (mentoring) + 4 months (behaviour intervention)
Online reviews/ Progress files	£500	75	Allows all staff to continuously review PP students i.e. interventions / academic progress / pastoral concerns	<ul style="list-style-type: none"> <li>Individual need and focus better understood – staff</li> <li>Improved communication – sharing of knowledge - ideas successful</li> </ul>	+ 4 months (behaviour interventions)
Attendance monitoring	£975	75	Individual tracking of attendance for each PP student. EWO intervention where necessary	<ul style="list-style-type: none"> <li>PP attendance to match whole school target→ 94.5%</li> </ul>	
Success Centre	£10,500	21	Focused small group – Maths & Literacy teaching	<ul style="list-style-type: none"> <li>Improved academic performance</li> <li>Increased attainment levels</li> </ul>	+ 5 months (one2one tuition) + 5 months (reading comprehension strategies) + 4 months (small group tuition)
Bespoke Curriculum	0	0	Extra literacy learning opportunity built into bespoke timetable for PP students	<ul style="list-style-type: none"> <li>Improved attendance</li> <li>Improved academic performance</li> </ul>	+ 2 months + 2 months (arts curriculum)

Careers	£1,500	13	Future career opportunities established to ensure focus	<ul style="list-style-type: none"> <li>Improved focus and learning in school</li> </ul>	
Lexia online literacy	£1,540	19	Online bespoke literacy package to improve students' overall learning / understanding – progress reported on Go4Schools system	<ul style="list-style-type: none"> <li>increase in literacy levels in line with minimum target grades</li> </ul>	+ 5 months (reading comprehension strategies)
Visits – focused learning	£1,100	11	Overstrand Hall – Feb 15 Residential learning experience. Improve academic and social skills.	<ul style="list-style-type: none"> <li>Improved social skills interaction</li> </ul>	
Pastoral Care	£43,420	75	Focused 1 to 1 pastoral support, core guidance	<ul style="list-style-type: none"> <li>Focused at school</li> <li>Improved attendance</li> <li>Student relations</li> </ul>	+ 4 months (behaviour intervention)
Lunch Club	0	7	Lunch club for vulnerable students to play games, access PC's and have adult support when they find it difficult at break times	<ul style="list-style-type: none"> <li>Successful integration in school community</li> <li>Feeling of safety for students</li> </ul>	+ 4 months (social and emotional learning)
Counselling	£1,000		Provided a good outlet for students to deal with emotional issues – facilitating the integration of students back into their normal timetable after significant absence		
Educational Welfare Officer	£500		Helped tackle low-attendance by supporting families and students		
CPD and Training	£400		Whole staff training held. PP review undertaken across whole school with feedback provided to Governors.		

KS3 Enrichment Week	£200	45	Access to Petting zoo and ecology talk, African mask-making workshop		
<b>Total Budget</b>	<b>Spent - £63,845</b>	<b>Pupil Premium allocation £63,845</b>			

## Other interventions:

In addition to the interventions noted above, there are significant projects that also support disadvantaged students but alternative funding is used to facilitate these. For example to aid the smooth transition for year 6 students to the academy we run a Summer Film School that helps boost pupil's Literacy and Numeracy Skills in an innovative and engaging way. The collaboration with Offshoot Films allows students to meet and build relationships with key members of staff and create positive relationship with parents and carers also.