

## How the Pupil-Premium allocation was spent 2013-14

Strategy	Cost	Outcomes
Additional interventions provision – contribution to salary and resources (targeted support in core subjects)	£2,500	<ul style="list-style-type: none"> <li>• Staff used for intervention and had good impact on underperforming students in English and Maths</li> </ul>
Student learning and pastoral support (pastoral support, behaviour workshop, key workers, mentoring, nurture group, 1:1, Pit Stop support, lunch group)	£54,700	<ul style="list-style-type: none"> <li>• Students report that that feel safe and value the support they received from pastoral leaders</li> <li>• Pit stop was a good middle ground for students that are struggling to reintegrate into lessons – not enough focus on academic progress though</li> </ul>
Counselling	£1,000	<ul style="list-style-type: none"> <li>• Provided a good outlet for students to deal with emotional issues – facilitating the integration of 4 students back into their GCSE subjects after significant absence</li> </ul>
Educational Welfare Officer	£500	<ul style="list-style-type: none"> <li>• Helped tackle low-attendance by supporting families and students</li> </ul>
CPD and Training	£800	<ul style="list-style-type: none"> <li>• Whole staff training held and identified member of staff sent on training course in London. This allowed a full report and recommendation for next year's budget allocation expenditure to be configured.</li> <li>• Whole staff feedback on course and intervention workshop held</li> </ul>
Pupil Premium specific projects	£1,000	

Support for residential and educational visits	£1,000	<ul style="list-style-type: none"> <li>• Kingswood Overstrand – fully subsidised places on enrichment trip for PP students – sense of belonging, new skills, strengthened peer relationships</li> </ul>
Online learning package	£2,500	<ul style="list-style-type: none"> <li>• An online teaching programme was utilised to support students that could not access the school site for medical reasons.</li> </ul>
Home tutors	£4,000	<ul style="list-style-type: none"> <li>• Students unable to attend school were given home-tutoring to help them progress without access to the school site</li> </ul>
PP contingency	£400	<ul style="list-style-type: none"> <li>• Used for school uniform, awards, prizes and taxi fares</li> </ul>
<b>Total</b>	<b>£68,400</b>	