COVID Catch-up Premium - Holbrook Academy

COVID Catch-up Premium Spending: Summary

SUMMARY INFORMATION			
Total number of pupils:	587	Amount of catch-up premium received per pupil:	£80
Total catch-up premium budget:	£46,160		

STRATEGY STATEMENT

The DfE has allocated £650 million to be spent on ensuring all pupils have the chance to catch up and supporting schools to enable them to do so. Whilst headteachers will decide how the money is spent, the Education Endowment Foundation has published guidance on effective interventions to support schools. For pupils with complex needs, schools should spend this funding on catch-up support to address their individual needs. There is also an allocation of £350 million for a National Tutoring Programme, intended to deliver proven and successful tuition to the most disadvantaged and vulnerable young people.

Holbrook Academy strategy:

- Ensure that all pupils particularly disadvantaged, SEND and vulnerable pupils are given the catch-up support needed to make substantial progress by the end of the academic year;
- Provide a high-quality education that promotes pupils' development and prepares them for the opportunities, responsibilities and experiences of later life.
- Provide access to a full curriculum so that all pupils continue to be taught a wide range of subjects, maintaining their choices for further study and employment.

The HA strategy reflects the 3-tiered approach as set out in the **EEF** guidance:

1 Teaching

- Supporting students on return to school
- · High-quality teaching for all
- · Effective diagnostic assessment
- · Supporting remote learning
- · Focusing on professional development

2 Targeted academic support

- High-quality one to one and small group tuition
- Teaching Assistants and targeted support
- Academic tutoring
- Planning for pupils with Special Educational Needs and Disabilities (SEND)

3 Wider strategies

- Supporting pupils' social, emotional and behavioural needs
- Planning carefully for adopting a Social and Emotional Learning curriculum
- Communicating with and supporting parents
- Supporting parents with pupils of different ages

Barriers to learning

BARRIEF	RS TO FUTURE ATTAINMENT
Academi	c barriers:
Α	Gaps in curriculum as identified by each Head of Department
В	Absence from school (further lockdown, isolation, illness)
С	Access to resources (technology, parental support, wider reading, home environment)
D	Mental health and wellbeing

Planned action for current academic year

Area	Action	Intended outcome	Who?	Evaluation and Impact
Quality of teaching for allSupporting students on return to school	a) Teachers supported to deliver their curriculum and support students who need additional help: resources available, tools to support online model, cpd needs met.	Teachers are supported with the resources and training they need for their subject.	RLY	
High-quality teaching for allEffective diagnostic assessment	b) Create Teacher Champion roles for sharing of best practice and providing support for colleagues.	Support network for staff in place and teachers receive support they need relative to role and experience.	RLY	
Supporting remote learningFocusing on professional	c) Year 7 induction day. Progress review cycle. MIDYIS testing for Year 7 cohort in absence of KS2 test	New students can transition to secondary school successfully. Baseline assessment data for year 7.	FPY PHT	
development	d) Effective formative assessment as a central point of T&L.	Formative assessment used by all teachers to inform teaching and learning.	PHT	
	e) CPD for staff: Frequent low-stakes testing to ensure all students, and in particular disadvantaged students, experience success and celebrate the	Staff trained and supported in identifying and addressing gaps in knowledge.	PHT/RLY	
	f) Use progress data, info from HODs and staff who work with students to identify clearly ALL disadvantaged pupils whose education has been most affected by school closures.	Regular data collection. Gaps identified provide feedback for intervention. Collective understanding and ownership of driving rapid progress for disadvantaged students who have fallen behind. Students without access to online	PHT FPY	
	g) Continued development of Google Classroom with training and support for staff and students where needed.	technology identified and supported. Consistency in use. Student engagement high.	KND	

	h) Updated audit of technology needs at home. i) Increase in laptop provision for students with access arrangements / SEN/D	All students who need, can access technology to support their learning.	
2. Targeted academic support	a) Progress data and teacher knowledge of	No student is missed. All student data	PHT
High-quality one to one and	student informs further, relevant interventions for individuals, groups, classes and cohorts.	is scrutinised and all students who need additional support receive it.	RLY
small group tuition	b) 'Expert' TAs deliver planned interventions -	Staff skills utilized and strategically	HODs
Teaching Assistants and targeted support	through SSC and other timetable opportunities. Previous training capitalised (maths & English). Further TA training for those delivering catch up.	coordinated for maximum impact on catch up.	FPY RLY
Academic tutoringPlanning for pupils with	c) Additional 'remote' opportunities created for targeted support for those unable to attend.	Technology enables and supports engagement so all students who need	RLY
Special Educational Needs and	A) NTD approach and students resistanted for	support can access it.	KND
Disabilities (SEND)	d) NTP engaged and students registered for academic tutoring in core and bucket 2 subjects.	Students who need it receive additional specialist input from an academic tutor.	RLY
	e) Academic support and mentoring for those students needing general encouragement and revision advice and coaching.	Students receive study skills support where needed.	FPY
	f) SEN/D students - OPP reviewed and updated with a focus on areas for additional support.	Bespoke support in place for students with additional needs. Students involved in planning.	FPY
	g) A programme of teacher afterschool, remote catch-up sessions delivered.	Subject specialists offer targeted intervention.	RLY
	h) Planned holiday catch up sessions - an offer of remote and in school lessons clearly targeted by gap in knowledge / skills, attainment, target.	Students have access to learning in holiday time with teaching and support staff.	RLY
	i) Revisit EAT or similar - engage parents with what and how students are learning to encourage	Parents are informed and actively involved in catch up.	RLY

	active support at home. Publish support for parents at different stages. j) Deliver a reading campaign and share resources for reading in support of the curriculum. k) Introduce Accelerated Reader in Year 7/8	Students have access to relevant materials in support of filling gaps in knowledge. Students supported with reading and reading brought in line with age for those behind at point of entry	DDK
3. Supporting pupils' social, emotional and behavioural needs • Planning carefully for adopting a Social and Emotional Learning curriculum • Communicating with and supporting parents with pupils of different ages.	 a) Visit classes daily for contact time and assign pastoral support to cohorts. b) Increase family liaison hours to support more families and students. c) Counselling offer through 4YP d) Publish and signpost support for students and families. e) Support the mentoring and tuition programme with ELSA support. 	Families who need it, receive support for their child in accessing school. Students can access support with mental health. Links between mental health and progress explicit and supported.	PHT/ RLY
Year 11 Plan:			
4. Year 11 Catch Up Plan	a) Identification of existing gaps in knowledge b) Mentoring of 'key' individuals	AFL techniques within the classroom Existing data from Year 10 assessments Pre-mortems Half-term Mock exams Identification of 'at risk individuals' Split students between members of SLT	
	c) Develop teaching strategies to support boys in particular	Follow a weekly programme of meetings, contact with home and other	

d) A full round of 'light-touch' WTMs to support mentoring initiatives to support students in the process; ensuring that the focus is on students timings, exam techniques and decoding questions. Whole school CPD delivered by PHT and RLY to provide staff with strategies to support boys. Intervention during enrichment and life-skills, e) WTMs to be used alongside traditional initially of core subjects but later widening to non-core mocks to 'improve and not prove' where needed. Ensuring that this is targeted, and if learning. possible, small groups are vital. Further CPD, building on last year's to support staff with the process Use the process to build confidence and A forward planned delivery of revision sessions f) develop exam skills from content covered before lockdown / during school-Use data to identify students who closure for core subjects. These can be delivered after require intervention school, online and be recorded as revision tools for students who cannot make them. Create rota system for core subjects Mentoring and supporting staff where poor HODs of core to deliver quality teaching is identified to improve progress in the classroom. Plan timetable within zones (blue / h) Utilising the National Tutoring Programme or green) local tutors to deliver sessions after school. Ensure HODs of core are supportive and Alternatively, paying staff members to deliver these on board outside of school hours. Follow safeguarding procedures Regular communication home to maximise attendance and engagement

	Depts to use Pre-mortems to deliver	
	sessions appropriate to needs of the	
	students	

Allocation of Catch-Up funding:

-9,000.00 Student Support Centre staffing from original Year 7 catch up previously budgeted -124.83 Science books Carl Moore -76.50 Maths books Oma (15 x £2.85 and 15 x £2.25) -398.38 MFL Dynamo 3 Rouge Pupil Book KS3 French -63.36 MFL Target work books -31.50 English - Access to LitDrive (8 staff @ £5 each) -5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYlS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,50.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources -59.00 Drawing tablets for Maths teachers	46,160.00	Catch Up funding
-76.50 Maths books Oma (15 x £2.85 and 15 x £2.25) -398.38 MFL Dynamo 3 Rouge Pupil Book KS3 French -63.36 MFL Target work books -31.50 English - Access to LitDrive (8 staff @ £5 each) -5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYlS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 Art resources Health & Social Care resources	-9,000.00	Student Support Centre staffing from original Year 7 catch up previously budgeted
-398.38 MFL Dynamo 3 Rouge Pupil Book KS3 French -63.36 MFL Target work books -31.50 English - Access to LitDrive (8 staff @ £5 each) -5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-124.83	Science books Carl Moore
-63.36 MFL Target work books -31.50 English - Access to LitDrive (8 staff @ £5 each) -5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYlS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources Health & Social Care resources	-76.50	Maths books Oma (15 x £2.85 and 15 x £2.25)
-31.50 English - Access to LitDrive (8 staff @ £5 each) -5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-398.38	MFL Dynamo 3 Rouge Pupil Book KS3 French
-5,280.00 Cost Laptops for SEND - 16 X Lenovo Think Pads -750.00 SEN laptop trolley 1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-63.36	MFL Target work books
-750.00 SEN laptop trolley -1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-31.50	English - Access to LitDrive (8 staff @ £5 each)
-1,501.13 Teacher 3 additional workstation PC's -6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-5,280.00	Cost Laptops for SEND - 16 X Lenovo Think Pads
-6,332.00 Accelerated Reader for Year 7 - (more if add Year 8?) -848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-750.00	SEN laptop trolley
-848.85 MidYIS testing of year 7's - not yet invoiced -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-1,501.13	Teacher 3 additional workstation PC's
-1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-6,332.00	Accelerated Reader for Year 7 - (more if add Year 8?)
-1,406.25 National Tutoring for 15 students - 75% funded* -1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-848.85	MidYIS testing of year 7's - not yet invoiced
-1,406.25 National Tutoring for 15 students - 75% funded* -150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-1,406.25	National Tutoring for 15 students - 75% funded*
-150.00 Dr Owen PD day presentation -2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-1,406.25	National Tutoring for 15 students - 75% funded*
-2,316.00 Extra Google licenses ordered A362020061 -2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-1,406.25	National Tutoring for 15 students - 75% funded*
-2,840.00 4 X Chrome book trolleys for ESFA donations -2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-150.00	Dr Owen PD day presentation
-2,950.00 Careers advice -6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-2,316.00	Extra Google licenses ordered A362020061
-6,232.00 4YP counselling service TBC Art resources -59.00 Health & Social Care resources	-2,840.00	4 X Chrome book trolleys for ESFA donations
TBC Art resources -59.00 Health & Social Care resources	-2,950.00	Careers advice
-59.00 Health & Social Care resources	-6,232.00	4YP counselling service
	TBC	Art resources
-204.07 Drawing tablets for Maths teachers	-59.00	Health & Social Care resources
	-204.07	Drawing tablets for Maths teachers